

Annual Procurement Plan (FY 2021-22): Goods

Ministry/Division:
Procuring Entity Name:
Project/Program Name:

Finance Division, Ministry of Finance
Executive Project Director, SDCMU
Skills for Employment Investment Project

A																			
Tranche-2																			
Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1	GD-1	Procurement of Training Equipment for, Steel Binding & Fabrication, and Welding & Fabrication at different TTCs & TSCs	Nos	List Attached	Shopping	NPD	ADB & GOB	83.75	Planned dates		01-Feb-22	11-Feb-22	11-Feb-22	26-Feb-22	01-Mar-22	08-Mar-22		07-May-22	
									Planned days			10	0	15		7			
									Actual dates										
2	GD-2	Procurement of driving Simulators for PTIs	Nos	List Attached	NCB	NPD	ADB & GOB	150.00	Planned dates		01-Mar-22	15-Mar-22	14-Apr-22	29-Apr-22	02-May-22	09-May-22		07-Aug-22	
									Planned days			14	30	15	3	7			
									Actual dates										
3	GD-3	Procurement of Training Equipment for TTC and TSC (Electrical Installations & Maintenance)	Nos	List Attached	Shopping	NPD	ADB & GOB	80.00	Planned dates		15-Mar-22	25-Mar-22	25-Mar-22	09-Apr-22	12-Apr-22	19-Apr-22		18-Jun-22	
									Planned days			10	0	15	3	7			
									Actual dates										
4	GD-4	Procurement of Training Equipment for TTC and TSC (Electrical Installations & Maintenance)	Nos	List Attached	Shopping	NPD	ADB & GOB	80.40	Planned dates		15-Mar-22	25-Mar-22	09-Apr-22	24-Apr-22	27-Apr-22	04-May-22		03-Jul-22	
									Planned days			10	15	15	3	7			
									Actual dates										
5	GD-5	Procurement of Training Equipment for the training centers, TTCs, TSCs	Nos	List Attached	Shopping	NPD	ADB & GOB	76.15	Planned dates		01-Feb-22	11-Feb-22	11-Feb-22	26-Feb-22	01-Mar-22	08-Mar-22		07-May-22	
									Planned days			10	0	15	3	7			
									Actual dates										
6	GD-6	Procurement of Training Equipment for different courses	Nos	List Attached	Shopping	NPD	ADB & GOB	84.20	Planned dates		15-Feb-22	25-Feb-22	25-Feb-22	12-Mar-22	15-Mar-22	22-Mar-22		21-May-22	
									Planned days			10	0	15	3	7			
									Actual dates										
7	GD-7	Procurement of tools for different TTCs & TSCs	Nos	List Attached	Shopping	NPD	ADB & GOB	79.52	Planned dates		16-Jan-22	26-Jan-22	26-Jan-22	10-Feb-22	13-Feb-22	20-Feb-22		21-Apr-22	
									Planned days			10	0	15	3	7			
									Actual dates										
8	GD-8	Procurement of Training Equipment for BKMEA	Nos	List Attached	NCB	NPD	ADB & GOB	476.64	Planned dates		23-Mar-22	13-Apr-22	13-May-22	28-May-22	31-May-22	07-Jun-22		05-Sep-22	
									Planned days			21	30	15	3	7			
									Actual dates										
9	GD-9	Procurement of Training Tools and Equipment for Food and Beverage Production Course through 4 TTCs under BMET	Nos	List Attached	NCB	NPD	ADB & GOB	522.83	Planned dates		01-Mar-22	22-Mar-22	21-Apr-22	06-May-22	09-May-22	17-May-22		15-Aug-22	
									Planned days			21	30	15	3	8			
									Actual dates										
10	GD-10	Procurement of IT Equipment for SDCMU	Nos	List Attached	Shopping	NPD	ADB & GOB	84.60	Planned dates		17-Oct-21	27-Oct-21	27-Oct-21	11-Nov-21	14-Nov-21	21-Nov-21		20-Jan-22	Specification and cost estimation completed
									Planned days			10	0	15	3	7			
									Actual dates										

Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
11	GD-11	Procurement of training Equipment for new TTCs	Nos	List Attached	NCB	NPD	ADB & GOB	1051.57	Planned dates		01-Feb-22	01-Mar-22	16-Mar-22	31-Mar-22	03-Apr-22	10-Apr-22		09-Jul-22	
									Planned days			28	15	15	3	7			
									Actual dates										

Grand Total

2769.66

Md. Zahidul Haque
 (Additional Secretary)
 Executive Project Director (EPD)
 Skills for Employment Investment Program (SEIP)
 Finance Division, Ministry of Finance

Annual Procurement Plan (FY 2021-22): Services

Annex-E2

Agency: Finance Division
 Procuring Entity Name & Code: Executive Project Director, SDCMU
 Project/Program Name & Code: Skills for Employment Investment Project (Phase I) (5014)

Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
Tranche-2																		
SD-26	Tracer Study	month	TBD	QCBS	NPD	ADB & GOB	423.00	Planned dates	31-Jan-21	11-Apr-21	11-May-21	10-Jun-21	30-Jun-21	15-Jul-21	20-Jul-21	04-Aug-21		Submission 2 send to ADB for Approval
								Planned days	0	50	30	15	20	15	5	5		
								Actual dates	28-Jan-21	27-May-21	28-Jun-21	13-Sep-21						
SD-31	Pool of international experts	TBD	TBD	ICS(international)	NPD	ADB & GOB	160.00											
SD-32	Pool of national experts	TBD	TBD		NPD	ADB & GOB	160.00	3 Contracts has been signed in 2021-22. 1 Contract (Gender & Social Development Specialist) to be signed.										
SD-33	Study Visit of officials	Person-month	TBD	SSS	NPD	ADB & GOB	592.00	Planned dates	02-Dec-21		21-Jan-22	18-Feb-22		05-Mar-22	20-Mar-22	04-Apr-22		
								Planned days	0		50	28		15	15	15		
								Actual dates										
SD-35	Social Marketing Firm	Person-month	TBD	QCBS	NPD	ADB & GOB	526.00	Planned dates	02-May-21	11-Jul-21	20-Aug-21	19-Sep-21	09-Oct-21	24-Oct-21	29-Oct-21	13-Nov-21		
								Planned days	0	70	40	30	20	15	5	15		
								Actual dates	07-May-21	16-Sep-21								
SD-37	External Audit for SEIP TR 2 and TR 3	Person-month	TBD	FBS	NPD	ADB & GOB	126.92	Planned dates	20-Nov-21	09-Jan-22	08-Feb-22	10-Mar-22	26-Mar-22	30-Mar-22	04-Apr-22	09-Apr-22		Submission delayed due to Covid-19 Outbreak
								Planned days	0	50	30	30	20	15	5	15		
								Actual dates										
Subtotal							1667.92											
Tranche-3																		
SD-9	Pool of Individual Consultants for SDCMU	Person-month	30	ICS	NPD	ADB & GOB	2470.32	Planned dates										
								Planned days										
								Actual dates										
SD-10	Pool of Individual Consultants	Person-month	20	ICS	NPD	ADB & GOB	846.00	Planned dates										
								Planned days	1 Contract has been signed in 2021-22									
								Actual dates										

Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for completion of Contract	Status/Remarks
SD-4	Training Management System	Person-month	TBD	SSS	NPD	ADB & GOB	676.00	Planned dates		01-Jul-21	29-Jul-21	28-Aug-21		12-Sep-21	17-Sep-21	22-Sep-21		
								Planned days			28	30		15	5	5		
								Actual dates		11-Jul-21	02-Aug-21	12-Aug-21	16-Aug-21	02-Sep-21	08-Sep-21	15-Sep-21		



Md. Zahidul Haque
 (Additional Secretary)
 Executive Project Director (EPD)
 Skills for Employment Investment Program (SEIP)
 Finance Division, Ministry of Finance

Revised Annual Procurement Plan (FY 2018-2019): Physical Service

Annual Procurement Plan (FY 2021-22): PS

Ministry/Division:
Procuring Entity Name & Code:
Project/Program Name & Code:

Finance Division, Ministry of Finance
Executive Project Director, SDCMU
Skills for Employment Investment Project

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Tranche-2																		
Sl.no.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract
1	PS-01	Outsourcing of Manpower for SEIP Offices	Nos	TBD	NCB	NPD	ADB & GOB	80.00	Planned dates		01-Nov-21	03-Dec-21	31-Dec-21	07-Jan-22	14-Jan-22	11-Feb-22		
									Planned days			32	28	7	7	28		
									Actual dates									

Md. Zahidul Haque
(Additional Secretary)
Executive Project Director (EPD)
Skills for Employment Investment Program (SEIP)
Finance Division, Ministry of Finance

Annual Procurement Plan (FY 2020-2021): Works

Agency: Ministry of Finance
 Finance Division
 Procuring Entity Name & Code: Executive Project Director, SDCMU
 Project/Program Name & Code: Skills for Employment Investment Project (Phase I) (5014)

Tranche 1: None

Sl. No.	Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esttd. Cost (In lakh taka.)*	time code for processes	Advertise prequalification (if applicable)	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
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Tranche 2

1	WD-101	Renovation Works for Narayanonj, Cuntilla & Chottoogram and Gazipur Youth Training Center under Department of Youth Development	No	1	OTM	NPD	GOB	200.00	Planned dates	N/A	03-Oct-21	24-Oct-21	23-Nov-21	30-Nov-21	07-Dec-21	04-Jan-22		13-Jul-22	Tender was floated on 10 August 21. Due unavoidable circumstances it was cancelled.
									Planned days										
									Actual dates										
2	WD-102	Renovation Works for Madaripur, Shariatpur, Pirojpur & Sirajgonj Youth Training Center under Department of Youth Development	No	1	OTM	NPD	GOB	200.00	Planned dates	N/A	03-Oct-21	24-Oct-21	23-Nov-21	30-Nov-21	07-Dec-21	04-Jan-22		13-Jul-22	
									Planned days										
									Actual dates										

400.00

Tranche 3

3	WD-03	Civil works for modernization of Sylhet TTC	No	1	NCB	NPD	ADB & GOB	1495.60	Planned dates	N/A	01-Feb-22	01-Mar-22	15-Apr-22	30-Apr-22	07-May-22	04-Jun-22		07-Sep-23	
									Planned days		0	32	45	15	7	28			
									Actual dates										
4	WD-04	Civil works for modernization of BG TTC	No	1	NCB	NPD	ADB & GOB	2343.10	Planned dates	N/A	01-Feb-22	01-Mar-22	15-Apr-22	30-Apr-22	07-May-22	04-Jun-22		06-Dec-23	
									Planned days		0	32	45	15	7	28			
									Actual dates										
5	WD-05	Civil works for modernization of Khuina TTC	No	1	NCB	NPD	ADB & GOB	5408.20	Planned dates	N/A	01-Feb-22	01-Mar-22	15-Apr-22	30-Apr-22	07-May-22	04-Jun-22		06-Dec-23	
									Planned days		0	32	45	15	7	28			
									Actual dates										

9246.90

9646.90

Grand Total



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